

Halifax County Service Authority (HCSA) FY 2026 Annual Budget (Comparative)

HCSA Water Revenues

WATER SERVICES	
UPA Water Sales	\$ 3,200,000
Clover Water Sales	\$ 75,000
VIR Water & Tower Lease	\$ 115,000
Virgilina Water Sales	\$ 20,000
Fees, Penalties and Interest	\$ 160,100

Total Water Revenues	\$ 3,570,100
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HCSA Sewer Revenues

SEWER SERVICES	
UPA Sewer Sales	\$ 3,100,000
Clover Sewer Sales	\$ 40,000
VIR Sewer Sales	\$ 55,000
Virgilina Sewer Sales	\$ 45,000
Flat Rate Sewer Sales	\$ 185,000
Hauled Septage Sales	\$ 40,000
SBE Maintenance Charges	\$ 3,000
Fee, Penalties & Interest	\$ 160,100

Total Sewer Revenues	\$ 3,628,100
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Total Water & Sewer Revenues	\$ 7,198,200
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HCSA Water Expenditures

WATER SERVICES	
UPA Water	\$ 1,244,000
Clover Water	\$ 32,300
VIR Water	\$ 18,100
Virgilina Water	\$ 73,300
Water Operations & Maintenance	\$ 637,250
Water Administration	\$ 457,950
Water Capital Projects	\$ 513,650
Water Debt Service	\$ 230,029

Total Water Expenditures	\$ 3,206,579
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Contingency/Engineering/Reserves	\$ 200,000.00
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HCSA Sewer Expenditures

SEWER SERVICES	
UPA Sewer	\$ 1,200,500
Clover Sewer	\$ 31,000
VIR Sewer	\$ 70,500
Virgilina Sewer	\$ 27,200
Sewer Operations & Maintenance	\$ 637,250
Sewer Administration	\$ 457,950
Sewer Capital Projects	\$ 443,250
Sewer Debt Service	\$ 787,394
SBE	\$ 7,300

Total Sewer Expenditures	\$ 3,662,344
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Contingency/Engineering/Reserves	\$ 129,277
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Total Water & Sewer Expenditures	\$ 7,198,200
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